

## STATEMENT OF PURPOSE

RS29835 / H0784

This is the FY 2023 original appropriation bill for the Commission for Libraries. It appropriates a total of \$11,513,700 and caps the number of authorized full-time equivalent positions at 37.50. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds seven line items, which provide additional funds for E-Book and Audio Titles, Broadband Reimbursements, Position Reclassification, Local Library Grants, Digital Training and Programming, Telehealth Grants, and Digital Access.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	37.50	4,250,200	70,000	4,288,400	8,608,600
1. Summer Programs	0.00	0	1,250,000	0	1,250,000
FY 2022 Total Appropriation	37.50	4,250,200	1,320,000	4,288,400	9,858,600
Removal of Onetime Expenditures	0.00	0	(1,250,000)	(2,607,000)	(3,857,000)
FY 2023 Base	37.50	4,250,200	70,000	1,681,400	6,001,600
Personnel Benefit Costs	0.00	10,300	0	6,900	17,200
Inflationary Adjustments	0.00	37,100	0	0	37,100
Statewide Cost Allocation	0.00	(6,500)	0	0	(6,500)
Change in Employee Compensation	0.00	136,700	0	52,500	189,200
FY 2023 Program Maintenance	37.50	4,427,800	70,000	1,740,800	6,238,600
1. Statewide K-12 E-Books and Audio Titles	0.00	307,000	0	0	307,000
2. Broadband Reimbursement	0.00	40,000	0	0	40,000
3. Bilingual/Bicultural Project Coordinator	0.00	0	0	50,000	50,000
4. Federal Subgrants to Local Libraries	0.00	0	0	30,000	30,000
5. Digital Training and Programming	0.00	0	0	98,100	98,100
6. Telehealth Grants	0.00	0	0	3,500,000	3,500,000
47. Digital Access	0.00	0	0	1,250,000	1,250,000
Reappropriation Authority	0.00	0	0	0	0
FY 2023 Total	37.50	4,774,800	70,000	6,668,900	11,513,700
Chg from FY 2022 Orig Approp	0.00	524,600	0	2,380,500	2,905,100
% Chg from FY 2022 Orig Approp.	0.0%	12.3%	0.0%	55.5%	33.7%

#### Contact:

Matt R Farina  
Budget and Policy Analysis  
(208) 334-4743

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**



**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).